UN DP Iraq

Atlas PROJECT Award ID: 92583	
Atlas OUTPUT ID: 97205	
ATLAS Project/Programme Title:	**Support for Social Cohesion in Iraq – Stage I**
Atlas OUTPUT Name	**Support for Social Cohesion I**
UNDAF Outcome:	
Applicable Key Result Area (from 2015-17 Strategic Plan):	
CPAP Outcome:	
CPAP Output(s):	

Outcome 1: Activate and promote social cohesion in Iraq through prominent Iraqis
Outcome 4: Promoting Social Cohesion in liberated areas through Restorative mechanisms in partnership with local authorities
Outcome 2: Capacity Building with Iraqi government actors to understand and engage on social cohesion policy programming
Outcome 3: Mainstreaming Social Cohesion across UNDP Programming

EXPECTED OUTPUTS *And baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Fund Code	Donor Name	Donor Code	Account Code	Budget Description	Amount
Output 1: Community and opinion leaders are able to actively promote social cohesion in Iraq												
Indicators (Baseline;Target): 1.1.1 – Number of champions identified and engaged in consultation process (0; at least 40 (40–60% women) 1.1.2 – Common social cohesion analysis undertaken (none; developed) 1.2.1 – Number of media references to social cohesion (0; two per week) 1.2.2 – Number of champions attending mid-project meeting (0; at least 40) 1.2.3 – Number of champions attending end-of-project meeting (0; at least 40) 1.2.4 – Public opinion regarding social cohesion (not known; public opinion positive) 1.2.5 – Social cohesion index result at national level (no index; improvement) Related CP outcome: A.1.1 Promotion of dialogue and capacity development of organized state and civil society actors on issues of democratic and participatory governance, violence prevention, early warning and response, and different forms of vulnerabilities	**Activity 1.1: Identify social cohesion champions and strengthen their capacity to promote social cohesion Undertake consultations** 1.1.1. Identify and select social cohesion champions; 1.1.2. Undertake initial four-day consultation session.											
	Action 3. Flights for 60 participants to attend consultation session		X	X		UNDP	KAICIID			71600	Travel	$10,000.00
	Action 1. Consultation session(s) costs	X	X			UNDP	KAICIID			75700	Training, Workshops and	$13,000.00
	Action 2. DSA for 60 participants to attend consultation session (5 nights' DSA)	X	X			UNDP	KAICIID			71600	Travel	$10,000.00
	Activity 1.2: Support activities by champions aimed at strengthening social cohesion 1.2.1. Provide ongoing advice and support to champions; 1.2.2. Support specific activities identified by champions; 1.2.3. Mid-project meeting with champions; 1.2.4. End-of-project meeting with champions.											
	Action 1. Promotion Materials	X	X			UNDP	KAICIID			72500	Supplies	$10,000.00
	Action 2. Implementing partner to support specific activities identified by champions		X	X		UNDP	KAICIID			72600	Grants	$120,000.00
	Action 3. Mid-project consultation session costs			X		UNDP	KAICIID			75700	Training, Workshops and	$10,000.00
	Action 4. DSA for 60 participants to attend mid-project consultation session (3 nights' DSA)			X		UNDP	KAICIID			71600	Travel	$10,000.00
	Action 5. Flights for 60 participants to attend mid-project consultation session				X	UNDP	KAICIID			71600	Travel	$10,000.00
											Total of Output 1	**$193,000.00**
Output 2: Iraqi governmental actors have strengthened capacity to understand and engage in social cohesion policy programming. **Indicators (Baseline, Target):** 2.1.1 – Governorates identified and agreed to technical assistance (0; 3) 2.2.1 – Governorate government staff . . .	**Activity 2.1: Identify and get agreement from suitable governorate governments for social cohesion technical assistance**											

trained as trainers relating to social cohesion (0: 10 from each governorate)

2.2.2 – Number of governorate government staff trained by trainers (0: 60 from each governorate)

2.2.3 – Governorate government policies in priority areas reviewed (0: 4 from each governorate)

2.2.4 – Governorate governments have implemented recommendations from policy reviews (0: for each policy area reviewed)

2.2.5 – Social cohesion index results relating to governorates (no index; improvement)

Related CP outcome:
A.1.1 Promotion of dialogue and capacity development of organized state and civil society actors on issues of democratic and participatory governance, violence prevention, early warning and response, and different forms of vulnerabilities

Output 3:

Social cohesion is mainstreamed across all UNDP programming in Iraq.

Indicators (Baseline; Target):

3.1.1 – Draft programming principles developed (no; yes)

3.1.2 – UNDP projects reviewed in terms of assessing social cohesion impacts (0; at least 4)

3.1.3 – UNDP projects implemented recommendations of review (0; at least 4)

3.2.1 – Number of UNDP staff received training (0; at least 70%)

3.2.2 – Feedback from training (none; positive)

3.3.1 – Media analysis undertaken (no; yes)

3.3.2 – Appropriate local partner identified and agreed to work on social cohesion index (no; yes)

3.3.3 – Index developed and being maintained (no; being updated monthly)

Related CP outcome:
A.1.1 Promotion of dialogue and capacity development of organized state and civil society actors on issues of democratic and participatory governance, violence prevention, early warning and response, and different forms of vulnerabilities

Activity 2.2: Assist governorate governments to operationalise social cohesion

2.2.1: Monitor implementation of recommendations and impact;

2.2.2: Conduct end of project consultation

Total of Output 2   USD

Activity 3.1: Review the social cohesion impact of UNDP's existing programming

Activity 3.2: Train all UNDP staff on adopting a social cohesion approach to programming

Output / Indicator	Activity						Partner		Budget Code	Description	USD
	Activity 3.3: Identify and support Iraqi partner to develop social cohesion index for Iraq										
	3.3.1. Support local partner to develop and maintain social cohesion index										
										Total of Output 3 USD	
Output 4: Iraqi communities and governmental actors engage in Restorative Justice processes rebuild social cohesion in liberated areas	Activity 4.1: Identify and get agreement from suitable Districts authorities for restorative justice technical assistance										
Indicators (Baseline; Target):	4.1.1. Identify the right areas where local authorities and judicial staff will participate;										
4.1.1 – Areas identified and agreed to technical assistance (0: 3)	4.1.2. Assess overall community relations through structured questionnaires and the role of the judicial										
4.1.2 – Evaluation on community relations in system (questionnaires + review)											
4.2.1 – Areas' judicial and security staff trained on restorative justice principles (0: 5 from each district) + offenders and prisoners identified and trained through a mediator (0: 5)	Activity 4.2: Victim-offender Mediation										
4.2.2 – Feedback and evaluation on incorporation of restorative justice elements in criminal justice practices	4.2.1. Assessing impact of victim-offender mediation										
4.2.3 – Number of district staff trained by trainers (0: 30 from each district) + families and community members of the offenders	4.2.2. Development of inter-community activities through informal local mechanisms for dispute resolution										
4.2.4 – Victim-offender mediation through a mediator											
4.3.1 – Family Conferencing and/or Circle Sentencing (depending on context)	Activity 4.3: Family Conferencing:										
4.3.2 – Cross community activities	4.3.1. Expending the participation and involvement of families to members of communities in mediation process										
Related CP outcome:	4.3.2. Conduct assessment on community relation based on questionnaires and review;										
A.1.1 Promotion of dialogue and capacity development of organized state and civil society actors on issues of democratic and participatory governance, violence prevention, early warning and response, and different forms of vulnerabilities while contributing to long-term stabilization	4.3.3. Develop cross-community activities										
										Total of Output 4 USD	
Management Cost	Management Cost										
	Project Manager	X	X	X	X	X	UNDP	KAICIID	61200	%50 of the Programme Analyst annual salary.	$27,881.97
	National SC6 Staff Office	X	X	X	X	X	UNDP	KAICIID	61200		$35,918.25
	Common Premises	X	X	X	X	X	UNDP	KAICIID	73120	Common Premises	

Category					Funding	Funding	Code	Description	Amount
Life Support	×	×	×	×	UNDP	KAICIID	73120	Life Support	
Communications (2.5%)	×	×	×	×	UNDP	KAICIID	72400	Communic & Audio Visual Equip	$7,700.00
Security (4%)	×	×	×	×	UNDP	KAICIID	74300	CO Common Security	$12,320.00
Monitoring and Evaluation (2%)	×	×	×	×	UNDP	KAICIID	74100	Professional Services	$6,160.00
GMS (8%)	×	×	×	×	UNDP	KAICIID	75100	General Management Services	$24,640.00
								Total of Management Cost	114,620

Total Project Budget for 2016 — 307,620

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources, and achieve set results.

Dhafer Hasan
4/3/2016
Project Manager
Signature & Date

UNDP Country Director
Signature and Date